| Year Two Spending Plan CFCI-Funded Programs (3-Year Grants) Three-Year Term begins upon execution of the Contract between the Contractor and Service Provider.  | Minimum and<br>Maximum Award<br>Limits  |
|---|---|
| Program Area 9: Community Operated Youth Centers - This proposal supports the reclamation of existing, vacant spaces in LA County by community-based organizations (CBOs) who, along with local youth and residents will shape the process of transforming these spaces into youth and community resource hubs. These youth centers will provide system impacted and marginalized Black and Brown communities with much needed programming and services. The hubs will act as safe and supportive spaces encouraging youth development, educational access, and job readiness while decreasing justice system involvement and community violence.   | Minimum amount of each award: \$50,000 per year for three years (\$150,000)  Max amount: \$400,000 per year for three years (\$1,200,000) † |
| Program Area 10: Expanding Safety in Los Angeles County - Provide communities in Los Angeles County with the resources to combat and prevent violence within predominantly Black and Brown communities. By expanding the capacity of violence intervention agencies, they can have an increased impact in engaging in crisis response and creating community safety for underserved and marginalized individuals.   | Minimum amount of each award: \$50,000 per year for three years (\$150,000)  Max amount: \$400,000 per year for three years (\$1,200,000) † |
| Program Area 11: Job Readiness, Training, and Placement for Adults - This program will enable people of all walks of life to be as healthy and active as possible by assisting them to maintain the highest quality of purpose, improving the quality of their lives. Certified job training and reentry services will be offered for both men and women and will teach people how to rise above their circumstances of poverty, hurt, sickness, and depression gives them hope in overcoming life's daily trials and tribulations. This program will also look to partner with employers that can assist the re-entry population and build key skills to find gainful and consistent employment. The goal of this proposal is to implement increased programming, and to create and implement effective employer-driven training programs that will connect the existing and emerging skills needs of employers with underserved workers and help systems-impacted individuals find and keep quality jobs in underserved areas of LA County. | Minimum amount of each award: \$50,000 per year for three years (\$150,000)  Max amount: \$400,000 per year for three years (\$1,200,000) † |

<u>Program Area 12: Healing-Informed Arts Project</u> - This project will give young people access to healing-informed, culturally relevant arts programming. Youth will be able to use the arts as a method of self-expression and create meaningful connections with caring adults. The arts will also serve as a re-entry strategy, helping youth returning to community. The arts will serve as a pathway to healing trauma, learning art skills, and mentorships opportunities. The arts will help youth retell their stories, foster empathy and create opportunities for system-impacted youth.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

Program Area 13: Satellite Sites in Gang Impacted Communities to Work with Active Gang Members - Although gangs and their members are known to be the ones who bring destruction to their respected communities. Many times, it is forgotten that they are community members themselves, who at one point were the children growing up in those communities. These members impact communities in many ways, unfortunately in a negative more than a positive. This program will specifically target active gang members despite of age, gender, ethnic background or beliefs. In hopes of building positive relationships that can affect their lives and the safety of the community in many ways. The program will also focus on the faith aspect of transformation in the lives of gang members. If the lives of gang members are transformed, that will change a home, a home that is changed can change a neighborhood. A neighborhood that is changed can transform a community.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

<u>Program Area 14: Increasing Food Access in Los Angeles: Urban Agriculture & Training Program</u> — This project will promote a community-centered and intergenerational approach to urban agriculture to address food insecurity with strong emphasis around workforce development, mentorship, and social entrepreneurship for youth and adults.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

Program Area 15: Bridge Housing - The Project will provide bridge housing, supportive services, and strategies for addressing criminal justice involvement by adding expungement specialists to treatment teams to work with individuals to complete the court-ordered process to "seal" or remove old charges from their legal records which will give them better job and housing opportunities. The Project will provide a homelike setting with programs and services implemented by staff with similar backgrounds and lived experiences, creating a more welcoming environment and staff that can relate to participants' needs and challenges to better support their individual job and housing goals.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

Program Area 16: Release, Education, Neighborhood Treatment, Reintegration, and Youth Empowerment - This project will equitably reduce mass incarceration for men, women, and youth 18+ in the judicial system in Los Angeles County. This program will prioritize the development and implementation of creative solutions such as job placement, anger management, breaking barriers, alternative parenting, housing and mental health. Helping men, women and youth 18+return to productive lives after incarceration will make Los Angeles County a safer and better community.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

<u>Exploitation</u> - Sexual exploitation is inherently a system of gender-based inequality and violence, existing at the intersection of sexism, racism, and classism. The sex trade preys upon marginalized populations like homeless youth, foster youth, and sexual minorities as well as vulnerable women - those with histories of sexual abuse, domestic violence, homelessness, mental health conditions, substance use disorders, disabilities, and immigration status. Women of color are disproportionately represented among those who face criminal charges for prostitution. This project will help to move affected individuals away from incarceration toward treatment interventions, ultimately gaining the agency, resources, and support needed to leave 'the life' behind.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

Program Area 18: Indigenous Youth Empowerment Program - This program will work with community-based organizations, schools, and government entities as a preventative measure for youth who were part of the legal system. This program will be guided by an Indigenous approach to ensure holistic wellness by providing services like tutoring, outdoor activities, cultural programming and education, as well as weekly family-style dinners. The program welcomes all youth, despite their ethnicity to reconnect and reclaim their Indigenous roots. By addressing the youth's needs and providing them the necessary tools, resources and skills to become leaders in their communities, we can further prevent them from falling into the criminal justice system as they develop into adulthood. The community-led diversion program has three goals: raise academic achievement, promote healthy choices and personal empowerment, as well as promote cultural and community involvement.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

Program Area 19: Youth Justice Program - This program will provide early intervention and preventative services to youth who are in or at risk of involvement in Los Angeles County's juvenile justice system, most of whom also have open cases in Los Angeles County's child welfare system. This program will reduce justice system involvement for these young people in Los Angeles County by providing them with critical systems navigation services and linking them to youth development services as early as possible (i.e. pre-trial) that are non-punitive and promote healing. The program will accomplish its mission by organizing and mobilizing community volunteers who all must ascribe to and will all be trained according to core values, including social justice, anti-racism and respect for the community.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

Program Area 20: End Exploitation and Create a Safer **Community for Women** - This project will create a safer community for women, children, and families by equitably helping survivors of commercial sexual exploitation and sex trafficking lead a life free from sexual coercion, force, fraud, perpetration, manipulation, and criminal involvement by helping victims leave a life of abuse, violence, and fear by empowering them to reach their full potential through their journey of personal and professional development, emotional healing, physical safety, wellbeing, peer support, mentorship, and service as evidenced by the use of trauma informed evidence-based mental health practices as the core clinical programmatic and participant tools of engagement to evaluate behavioral health goals and objectives and utilize these outcomes as well as participant input to help inform mental health services, create opportunities for continued innovative, culturally competent practices for sexually exploited women and Transitional Age Youth (TAY) 18 and up.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †

Program Area 21: From Treatment, Diversion, or Jail to Work - This project will equitably reduce justice system involvement for those who have been in the criminal justice system and prevent or reduce justice involvement for those with substance use disorder and/or experiencing housing instability.

Minimum amount of each award: \$50,000 per year for three years (\$150,000)

Max amount: \$400,000 per year for three years (\$1,200,000) †